

Financing

THE STRATEGIC TRANSPORTATION PLAN

1988



THE DIRECTION AND STRATEGIES TO MEET FLORIDA'S TRANSPORTATION NEEDS

FLORIDA DEPARTMENT OF TRANSPORTATION

KAYE N. HENDERSON, P.E.

SECRETARY

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March 15, 1988

To the Citizens of Florida:

Last November the 1988 Strategic Transportation Plan was presented for your consideration. It identified bold strategies, decisive reforms and specific projects to meet Florida's state transportation needs over the next 20 years.

When Governor Martinez and I introduced the plan, we deliberately postponed a discussion of funding until the citizens of Florida had a chance to review it. I am pleased to report that the plan has received enthusiastic and strong support throughout the state.

Now the time has come to talk about how this aggressive, essential program can be financed. This report describes the costs of the program and various means of raising the funds required to meet today's needs and tomorrow's growth.

This can be accomplished without immediate increases in user fees or taxes, but even the most innovative approaches will require additional user fees within the next few years.

The need is clear. Florida and its transportation problems are growing at an alarming rate. The time for action is now; the choices are yours. This report is designed to help you make enlightened and responsible choices.

Sincerely,

Kaye N. Henderson, P.E.
Secretary

Figure 1
The 10-Year Plan

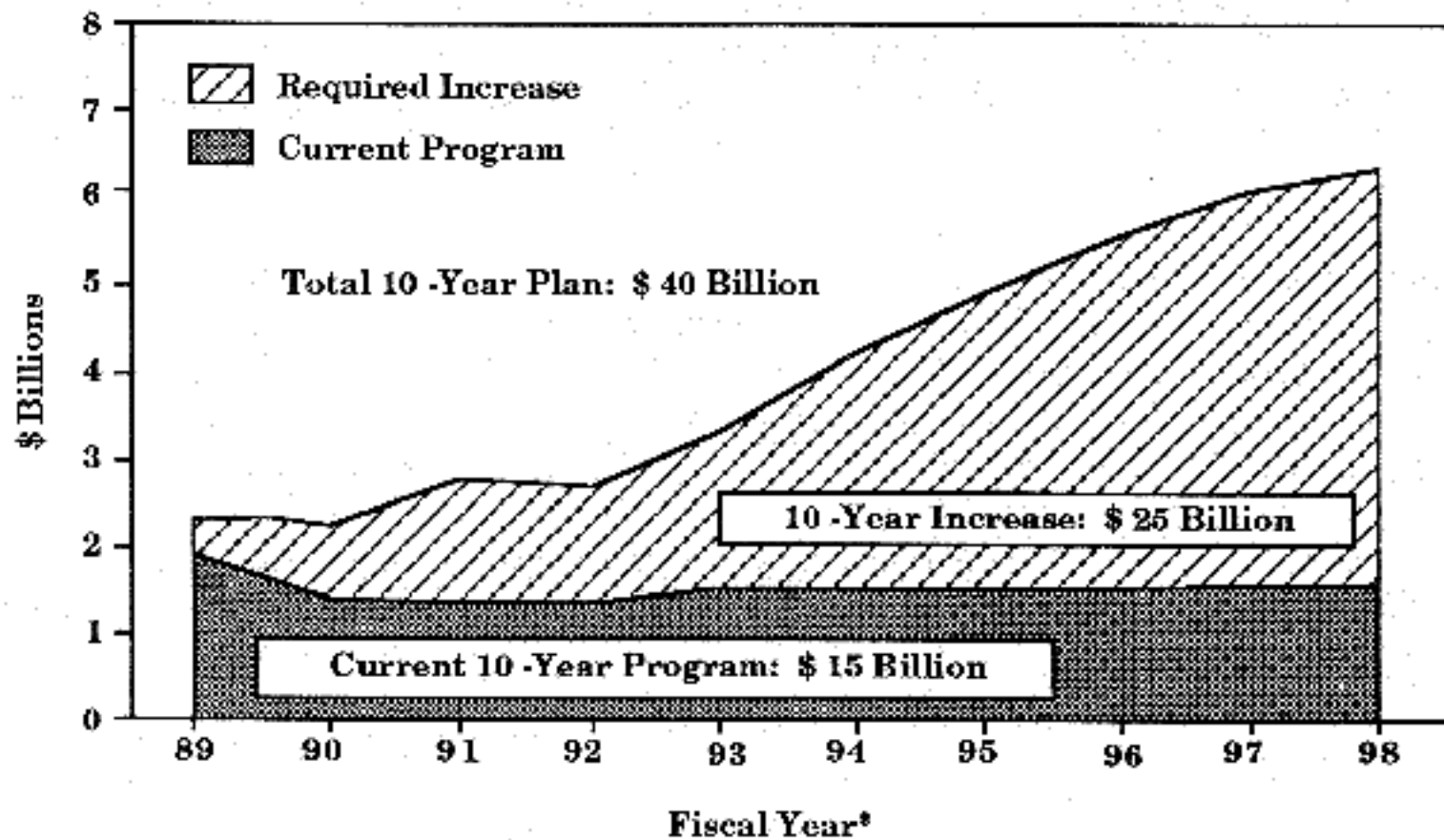
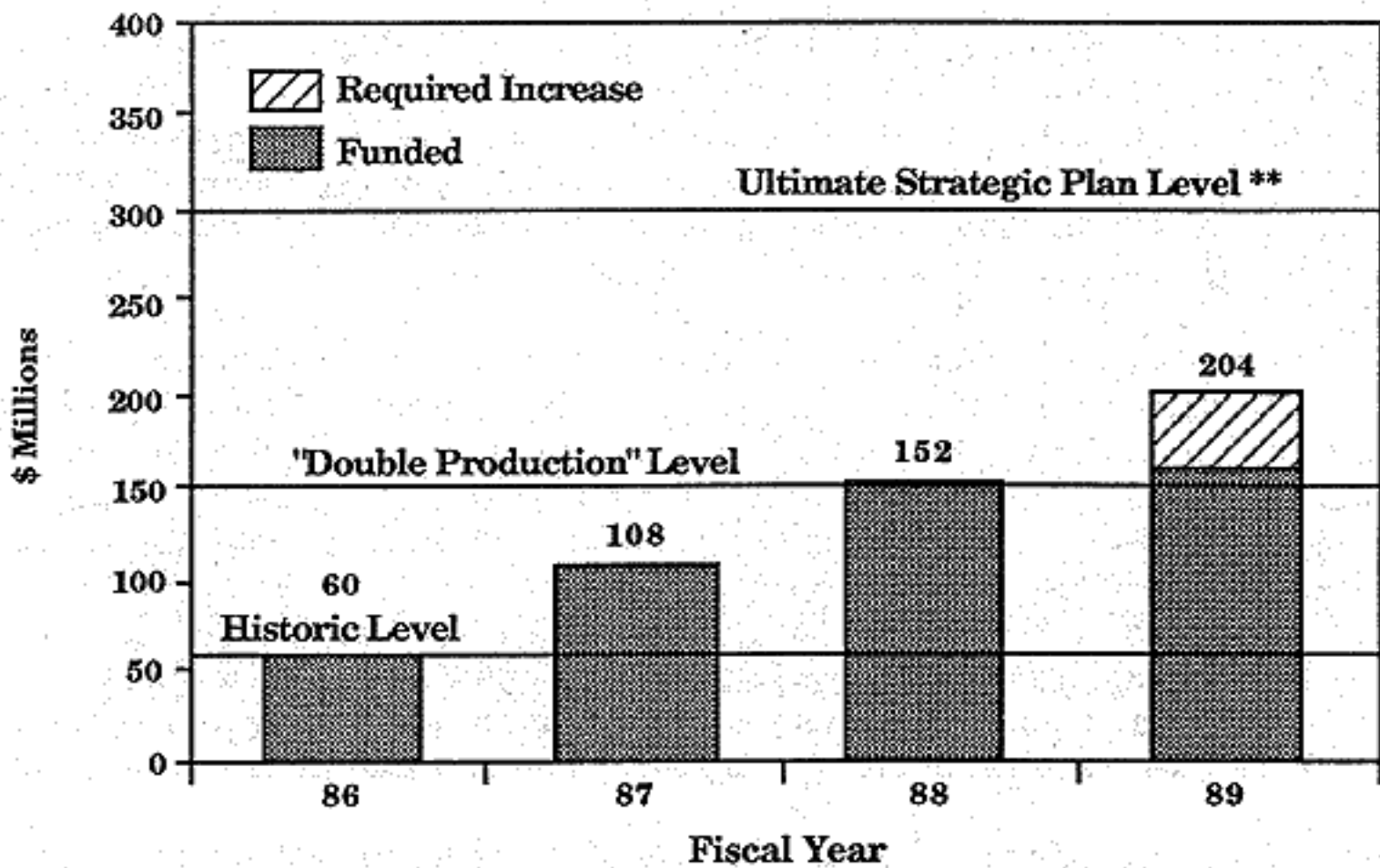


Figure 2
Engineering Program*



* Excludes Construction Engineering Inspection
 ** Reached in FY 1994

Figure 3
Annual Highway Construction

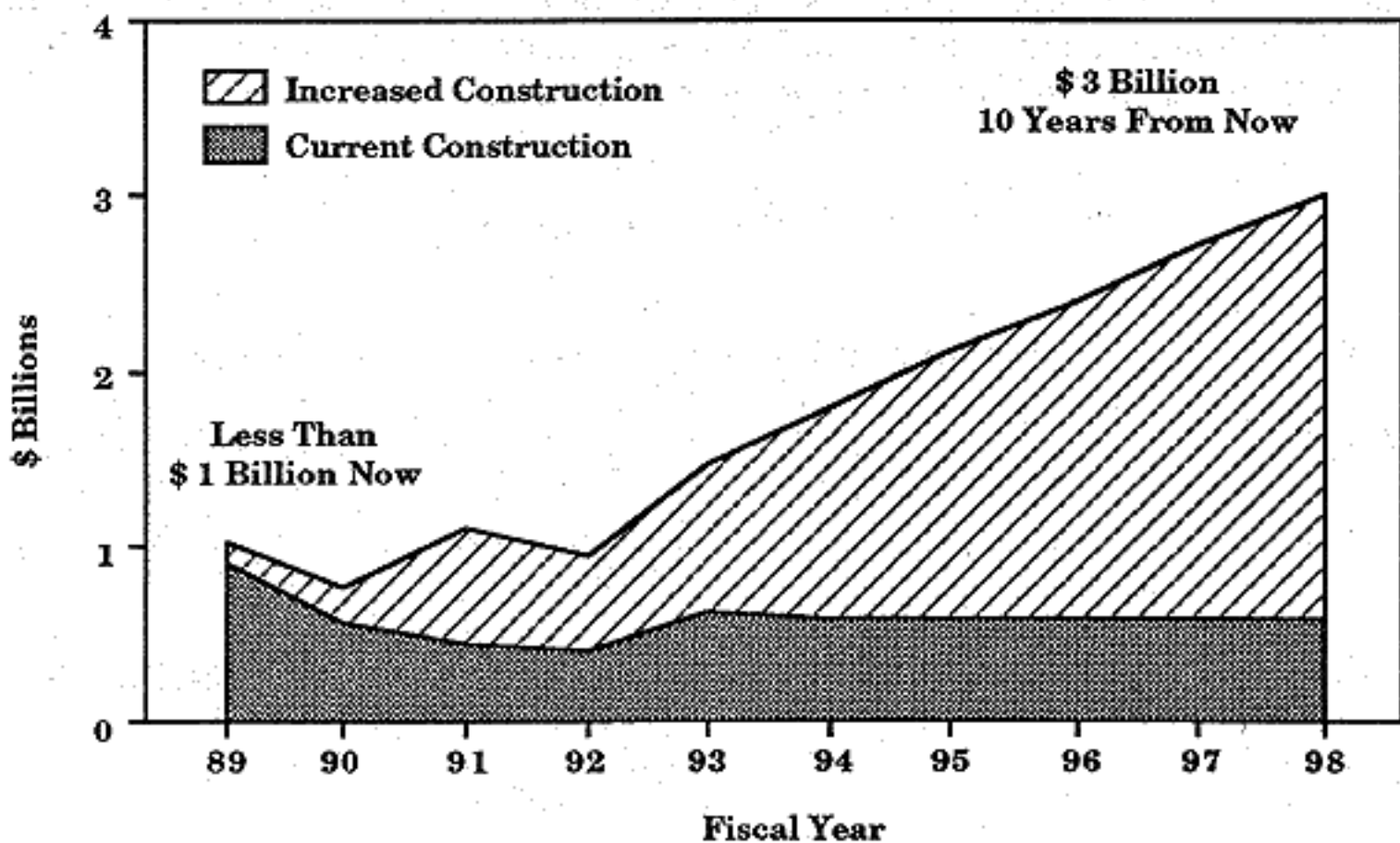


Figure 4

Annual Revenue (Cash) Requirements

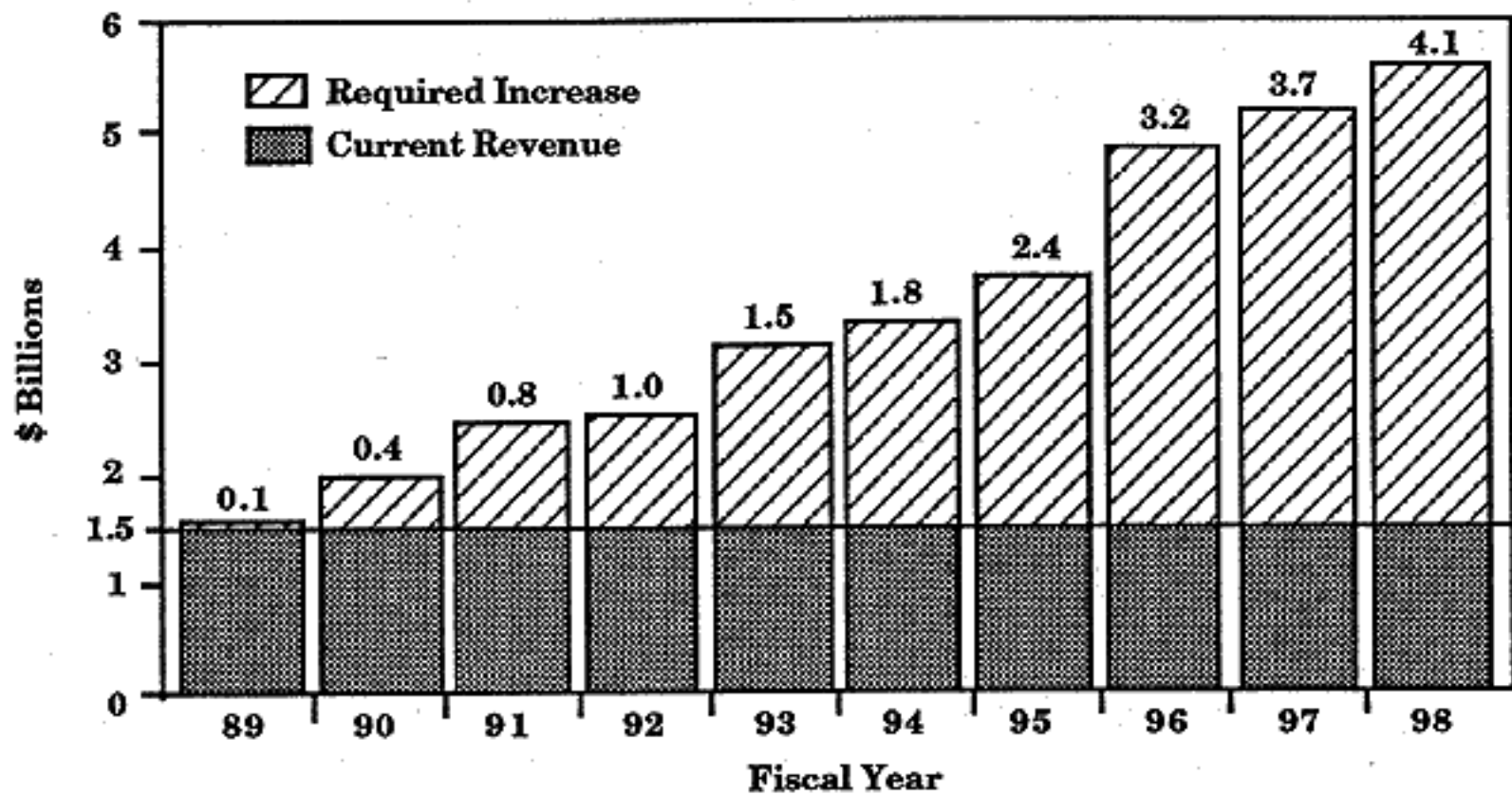


Figure 5
Fuel Tax Alternatives

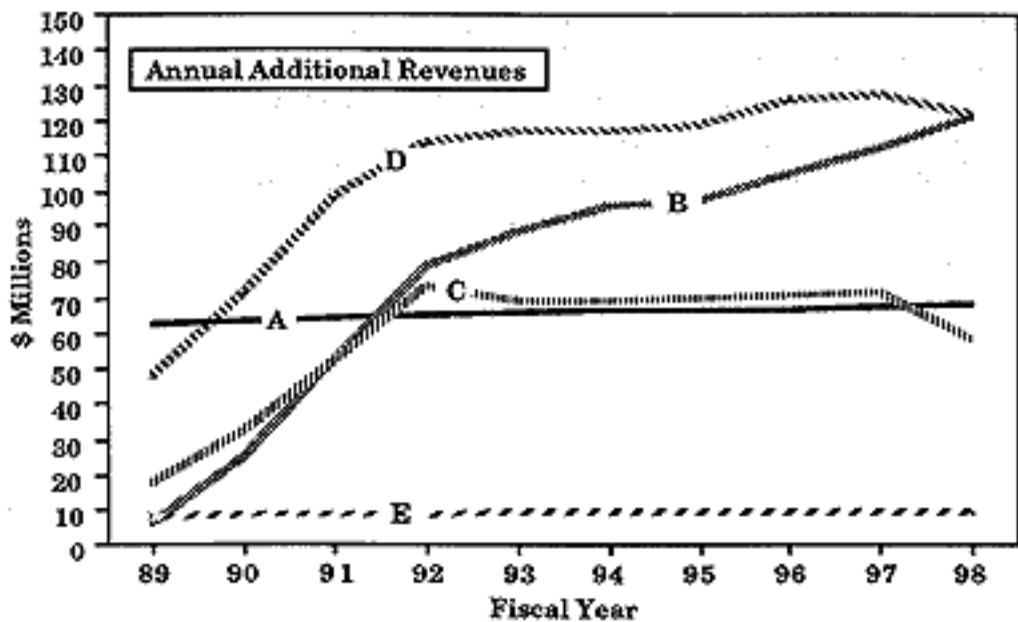


Figure 6
Motor Vehicle License Fee Alternatives

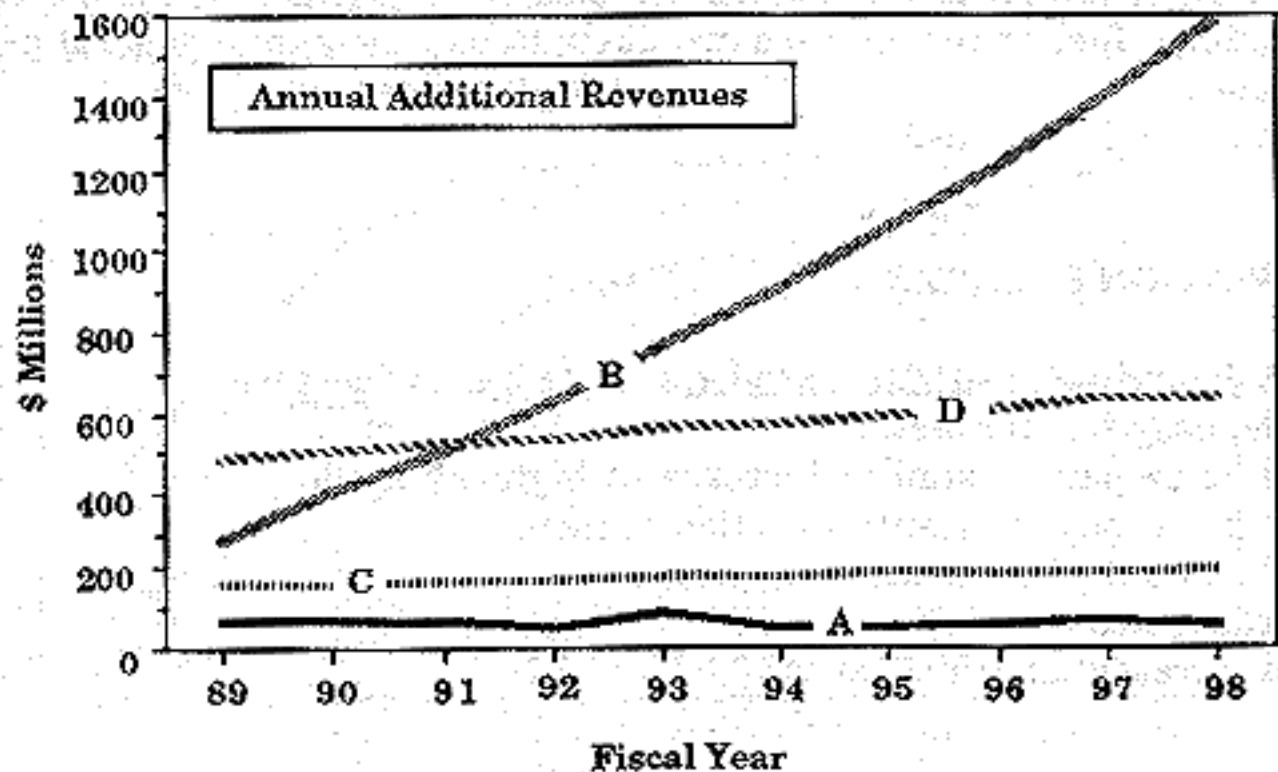


Figure 7
Other Revenue Alternatives

